



Collaborative School Committee January 9, 2018

McKinley-Thatcher Elementary School

1230 S. Grant Street
Denver, CO 80210

Meeting Agenda:

- 5:00 - 5:05 Call to order, Sign-in, Introductions
- 5:05 – 5:10 Approve December Minutes
- 5:10 – 5:20 Follow up from last meeting:
 - Bond Projects Update
 - Carpet 4 classrooms (204 – 207) - \$18,140 (*June 2018*)
 - Upgrade lighting in three hallways - \$7147 (*on hold until expansion*)
 - Repaint library/media center (and graphics!) - \$3975 (*done!*)
 - Furnishings for LMC \$10,738 (*waiting for proposals from vendors*) - Representative?
- 5:20 – 6:20 Initial Budget Priorities / Budget Impact on SPF
 - Projections for 2018-19 SY (+3 students total)
 - K - **27**
 - 1st, 2nd, 3rd – **26**
 - 4th, 5th – **17**
 - Review CSC report for 2016-17 school year
 - Review budget context and ‘new’ positions
 - Determine priority order for maintaining existing positions
- 6:20 – 6:30 Roadmap to the Future Update

Budget Context:

“Red” Funding	Budget Assistance	Carry Forward
\$150,000 (Targeted Intervention)	\$256,000 (Small Schools)	~ \$100,000 (Enrollment)
\$110,000 (Admin/Psych)		
\$ 46,000 (2 Kindergarten Paras)		

New positions in recent years:

- 1st grade teacher (1.0 FTE)
- Kindergarten teacher (1.0 FTE)
- Psychologist (from 0.6 → 1.0 FTE)
- Reading intervention / Teacher Leader (0.5 FTE / 0.5 FTE)
- Math intervention (0.5 FTE)
- Community Liaison (1.0 FTE)
- Site Tech Specialist (0.5 FTE)
- Administrative Assistant (0.6 FTE)

Reductions in recent years:

- Full time library para → 15 hours a week library para
- 3rd – 5th grade para (eliminated)



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Mission Statement:

McKinley-Thatcher prepares students for a love of learning through experiential education, empowers each child to find their independent learning style, and develops teachers who promote global perspectives and an inclusive community.

Vision Statement:

McKinley Thatcher strives to inspire authentic, joyful, learners, who are ready to explore and enhance the world. Students and teachers achieve academic excellence, foster social and emotional development, and create self-sufficient 21st century learning environments.

McKinley Thatcher will develop three core focus areas, which will support the expanded mission and vision of the school.

1. Personalized Learning: Explore, research, and select personalized learning models, which focus on the whole child and create an environment which enhances their learning capabilities through different modalities.
2. Experiential Learning: Create an authentic model of learning, which creates inquiry based learning through essential questions in each subject matter.
3. Organizational Excellence: Provide a professional and progressive teaching environment that attracts educators interested in supporting the 21st century learner.

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Upcoming Meetings:

Tuesday 2/13	5:00 – 6:30 pm	Budget Review and Approval
Tuesday 3/13	5:00 – 6:30 pm	Unified Improvement Plan
Tuesday 4/10	5:00 – 6:30 pm	TBD
Tuesday 5/8	5:00 – 6:30 pm	TBD

McKinley-Thatcher Elementary CSC Meeting Minutes

Date: 1/9/2018

Attendees:

Sonia Geerdes, Lindsay Killian, Kaela Evans, Sarah Weaver, Hunter Kopecky, Kaitlyn Carson, Carissa Land, Allison Gleichman

Absent:

Sarah Rackliffe, Becca Davidson, Barb Silverstein

- Meeting called to order at 5:05 pm.
- December meeting minutes approved.

Bond Money Priorities Finalized

- Library was painted last month
- Four classrooms- carpets will be done in June (rooms 204- 207)
- Library/ Media Furniture will be picked out by a group of teachers and Student Council
- Hallway lightning is on hold

Expansion

Ideas to think about for expansion- parking, Art room, and Committee room

Library Media Center

Furniture and ideas for the room will be picked out by a small group of teachers and students together

Initial Budget Priorities

January 30th- Budget overview from DPS
Prioritized budget money for next year

Meeting adjourned at 6:36 pm.

Action Items

Item	Owner(s)	Due Date
Inquire about third ECE classroom	Sonia	
Email all members once budget comes out		