



# Collaborative School Committee December 12, 2017

**McKinley-Thatcher Elementary School**  
1230 S. Grant Street  
Denver, CO 80210

**Meeting Agenda:**

- 5:00 - 5:05      Call to order, Review meeting agenda, Sign-in, Introductions
  
- 5:05 – 5:50      DPS Facilities and Public Affairs Team: the McT Expansion  
Trace Faust, Kristy Sawyer, Vaishali McCarthy
  - Project Scope / Concepts
  - Main Areas for Project
  - Timeline
  - Questions?
  
- 5:50 – 5:55      Approve November Minutes
  
- 5:55 – 6:05      Follow up from last meeting:
  - Lunch time (added snack time in certain classes)
  - Parking (ECE parking on Logan Street, Back door open until 8:05; ECE exterior doors open)
  - Add'l ECE with expansion (approved!)
  - Bond Projects Update
    - Carpet 4 classrooms (204 – 207) - \$18,140
    - Upgrade lighting in three hallways - \$7147
    - Repaint library/media center (and graphics!) - \$3975
    - Furnishings for LMC \$10,738
  
- 6:05 – 6:30      Initial Budget Priorities / Budget Context

**Upcoming Meetings:**

Tuesday 1/9	5:00 – 6:30 pm	Budget, Staffing Plan, Roadmap to Future Update
Tuesday 2/13	5:00 – 6:30 pm	Budget, Unified Improvement Plan
Tuesday 3/13	5:00 – 6:30 pm	Unified Improvement Plan
Tuesday 4/10	5:00 – 6:30 pm	TBD
Tuesday 5/8	5:00 – 6:30 pm	TBD



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**Budget Context:**

“Red” Funding	Budget Assistance	Carry Forward
\$150,000 (Targeted Intervention)	\$256,000 (Small Schools)	\$100,000 (Enrollment)
\$110,000 (Admin/Psych)		
\$ 46,000 (2 Kindergarten Paras)		

**New positions in recent years:**

- 1<sup>st</sup> grade teacher (1.0 FTE)
- Kindergarten teacher (1.0 FTE)
- Psychologist (from 0.6 → 1.0 FTE)
- Reading intervention / Teacher Leader (0.5 FTE / 0.5 FTE)
- Math intervention (0.5 FTE)
- Community Liaison (1.0 FTE)
- Site Tech Specialist (0.5 FTE)
- Administrative Assistant (0.6 FTE)

**Staff Reductions in recent years:**

- Full time library para → 15 hours a week library para
- 3<sup>rd</sup> – 5<sup>th</sup> grade para (eliminated)

# **McKinley-Thatcher Elementary CSC Meeting Minutes**

## **Date: 12/12/2017**

### **Attendees:**

Sonia Geerdes, Becca Davidson, Lindsay Killian, Kaela Evans, Allison Gleichman, Hunter Kopecky, Barb Silverstein

### **Absent:**

Sarah Weaver, Sarah Rackliffe

- Meeting called to order at 5:04 pm.
- November meeting minutes approved.

### **Expansion Presentation**

Design Advisory Group (8-10 people committee)

5 million dollars (or a little less)

9 firms responded to proposal, bidding process, and interviews if needed

Concerns about parking after expansion

Wishlist: parking, south doors (more welcoming), Logan and Louisiana corner/signage, and Library/Media Center room

### **Lunchtime**

Followed up with teachers- all classrooms have snack time set aside in their schedules

### **Parking**

ECE drop off; will continue to offer and encourage ECE parents to park on Logan street for accessible and convenient drop-off and pick-up

### **ECE Class**

Third ECE class approved for next year

### **21st Century Innovative Schools Bond Budget**

\$40,000 Budget

Finalized:

1. Flooring for four classrooms will happen in June (rooms 204 - 207)
2. Painting approved for Library/Media Center will happen in June

Still in progress:

Lighting TBD

Modern furniture for Library/Media Center (will pick from furniture packages when available)

### **5. Budget 2018-19**

Quick at a glance budget overview and topics to think about for next school year

**Meeting adjourned at 6:32 pm.**

**Action Items**

Item	Owner(s)	Due Date
Multiple proposals for hallway lighting ideas needed.  Inquire if school can hold off/wait to pick lighting until new expansion.	Sonia	